

Table 126. Federal spending for human immunodeficiency virus (HIV)-related activities, according to agency and type of activity: United States, selected fiscal years 1985–2002

[Data are compiled from Federal Government appropriations]

Agency and type of activity	1985	1990	1995	1998	1999	2000	2001	2002 ¹
Agency	Amount in millions							
All Federal spending	\$209	\$3,070	\$7,019	\$9,689	\$10,779	\$12,025	\$14,184	\$14,988
Department of Health and Human Services, total	201	2,372	5,200	7,537	8,494	9,621	11,406	12,039
Department of Health and Human Services discretionary spending, total ²	109	1,592	2,700	3,537	4,094	4,546	5,226	5,789
National Institutes of Health	66	908	1,334	1,603	1,793	2,004	2,247	2,499
Substance Abuse and Mental Health Services Administration	—	50	24	66	92	110	157	169
Centers for Disease Control and Prevention	33	443	590	625	657	687	859	931
Food and Drug Administration	9	57	73	77	70	76	76	76
Health Resources and Services Administration	—	113	661	1,155	1,416	1,599	1,815	1,917
Ricky Ray Hemophilia Relief Fund ³	—	—	—	—	—	75	580	—
Agency for Healthcare Research and Quality	—	8	9	2	2	2	3	3
Office of the Secretary ⁴	—	10	6	7	12	13	15	14
Indian Health Service	—	3	4	4	4	4	4	4
Emergency Fund	—	—	—	—	50	50	50	50
Global AIDS Trust Fund	—	—	—	—	—	—	—	125
Centers for Medicare & Medicaid Services	75	780	2,500	4,000	4,400	5,000	5,600	6,250
Social Security Administration ⁵	17	—	—	—	—	—	—	—
Social Security Administration ⁵	—	239	881	1,092	1,158	1,240	1,259	1,351
Department of Veterans Affairs	8	220	317	378	401	345	405	391
Department of Defense	—	124	110	95	86	97	108	96
Agency for International Development	—	71	120	121	139	200	430	510
Department of Housing and Urban Development	—	—	171	204	225	232	257	277
Office of Personnel Management	—	37	212	253	266	279	292	297
Other departments	—	7	8	9	10	11	27	27
Activity								
Research	75	1,013	1,460	1,727	1,900	2,125	2,368	2,614
Department of Health and Human Services discretionary spending ²	75	974	1,417	1,682	1,869	2,085	2,328	2,580
Department of Veterans Affairs	—	6	5	7	7	7	7	8
Department of Defense	—	33	38	38	24	33	33	26
Education and prevention	33	591	770	807	902	998	1,396	1,629
Department of Health and Human Services discretionary spending ²	33	460	604	641	719	751	950	1,091
Department of Veterans Affairs	—	29	31	32	30	33	35	35
Department of Defense	—	28	12	10	10	10	17	17
Agency for International Development	—	71	120	121	139	200	380	473
Other	—	3	3	3	4	4	14	13
Medical care	83	1,227	3,738	5,858	6,595	7,356	8,324	9,117
Centers for Medicare & Medicaid Services: Medicaid (Federal share)	70	670	1,500	2,600	2,900	3,300	3,700	4,200
Medicare	5	110	1,000	1,400	1,500	1,700	1,900	2,050
Department of Health and Human Services discretionary spending ²	—	158	680	1,213	1,507	1,711	1,948	2,118
Department of Veterans Affairs	8	185	281	339	364	305	363	348
Department of Defense	—	63	60	47	52	54	58	53
Agency for International Development	—	—	—	—	—	—	50	38
Office of Personnel Management	—	37	212	253	266	279	292	297
Other	—	4	5	6	6	7	13	14
Cash assistance	17	239	1,052	1,296	1,383	1,547	2,096	1,628
Social Security Administration: Disability Insurance	12	184	631	787	828	870	919	961
Supplemental Security Income	5	55	250	305	330	370	340	390
Department of Housing and Urban Development	—	—	171	204	225	232	257	277
Ricky Ray Hemophilia Relief Fund ³	—	—	—	—	—	75	580	—

— Quantity zero. Category not applicable. ¹Preliminary figures.

²Department of Health and Human Services discretionary spending is spending that is not entitlement spending. Medicare and Medicaid are examples of entitlement spending.

³The Ricky Ray Hemophilia Relief Fund was established by the U.S. Congress in 1998 to make compassionate payments to certain individuals who were treated with anti-hemophilic factor between July 1, 1982 and December 31, 1987, and who contracted HIV. Some family members may also be covered by the Fund. \$75 million was appropriated in fiscal year 2000 and \$580 million in fiscal year 2001.

⁴The Office of the Assistant Secretary for Health prior to FY 1996.

⁵Prior to 1995 the Social Security Administration was part of the Department of Health and Human Services.

NOTE: These data include revisions and differ from previous editions of *Health, United States*.

SOURCE: Office of the Assistant Secretary for Budget, Technology, and Finance, Office of the Secretary, Department of Health and Human Services. Unpublished data.